

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="95.66"/> %	<input type="text" value="91.33"/> %	<input type="text" value="8"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="94.99"/> %	<input type="text" value="82.14"/> %	<input type="text" value="2"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="3.69"/>	<input type="text" value="1.85"/>	<input type="text" value="6"/> / <input type="text" value="30"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="53.00"/> %	<input type="text" value="42.13"/> %	<input type="text" value="10"/> / <input type="text" value="31"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="91.79"/> %	<input type="text" value="64.28"/> %	<input type="text" value="3"/> / <input type="text" value="25"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.78"/> %	<input type="text" value="1"/> / <input type="text" value="31"/>
<u>Overall Ranking:</u>			<input type="text" value="3"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$11,161"/>	<input type="text" value="\$19,368"/>	<input type="text" value="289"/> Units <input type="text" value="72.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,283"/>	<input type="text" value="\$17,157"/>	<input type="text" value="108"/> Units <input type="text" value="27.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,074"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakeland FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$76,679	\$52,200
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	2.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	29.8	9.3	0.0
Black/African American:	0.0	52.6	85.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.9	0.0
Other Multi Racial:	0.0	0.0	0.9	0.0
Asian/Pacific Islander:	0.0	0.7	0.0	0.0

ETHNICITY:

Hispanic	0.0	16.6	3.7	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	23.2	38.9	0.0
2 Persons:	0.0	30.8	29.6	0.0
3 Persons:	0.0	22.1	13.0	0.0
4 Persons:	0.0	13.5	5.6	0.0
5 Persons:	0.0	5.5	10.2	0.0
6 Persons:	0.0	2.4	0.9	0.0
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.0	1.0	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	20.1	15.7	0.0
Elderly:	0.0	9.0	49.1	0.0
Related/Single Parent:	0.0	45.0	12.0	0.0
Related/Two Parent:	0.0	18.3	6.5	0.0
Other:	0.0	7.3	16.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 32

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

